

# Ambuja Cement

## AMBUJA CEMENTS LIMITED

CIN: L26942GJ1981PLC004717

Registered office : Ambujanagar P.O., Taluka - Kodinar, District - Gir Somnath, Gujarat - 362 715

Tel No. : 022-4066 7000 • Website: www.ambujacement.com • E-mail: shares@ambujacement.com

### Statement of Standalone Unaudited Financial Results for the quarter ended 31/03/2016

Particulars	3 months ended (31/03/2016)	Preceding 3 months ended (31/12/2015)	Corresponding 3 months ended (31/03/2015) in the previous year	Previous Year ended (31/12/2015)
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
₹ in Crores				
1 Income from operations				
a) Net sales / income from operations (Net of excise duty)	2,418.30	2,355.81	2,424.57	9,368.30
b) Other operating income	26.33	23.41	38.47	93.10
Total income from operations (net)	2,444.63	2,379.22	2,463.04	9,461.40
2 Expenses				
a) Cost of materials consumed	220.69	192.84	207.16	797.11
b) Purchases of stock-in-trade	-	-	4.19	4.20
c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(66.75)	134.29	0.98	25.39
d) Employee benefits expense	149.66	139.86	148.03	589.52
e) Depreciation and amortisation expense	147.69	164.13	157.76	625.66
f) Power and fuel	511.80	447.88	536.78	2,052.94
g) Freight and forwarding : - On finished products	515.78	472.55	473.29	1,875.20
- On internal material transfer	180.95	147.47	147.44	634.48
Total	696.73	620.02	620.73	2,509.68
h) Other Expenses	482.68	516.72	435.22	1,951.09
Total expenses	2,142.50	2,215.74	2,110.85	8,555.59
3 Profit from operations before other income and finance costs	302.13	163.48	352.19	905.81
4 Other income :				
a) Interest income	58.71	54.27	52.83	198.95
b) Others (Refer Note 3(a))	77.51	29.03	42.27	159.24
Total other income	136.22	83.30	95.10	358.19
5 Profit before finance costs	438.35	246.78	447.29	1,264.00
6 Finance costs	18.16	18.13	21.36	91.79
7 Profit before tax	420.19	228.65	425.93	1,172.21
8 Tax expense (Refer Note 3(b))	116.43	118.69	108.24	364.65
9 Net Profit for the period	303.76	109.96	317.69	807.56

**SIGNED FOR IDENTIFICATION  
BY**  
BS/MA  
**S R B C & CO LLP  
MUMBAI**



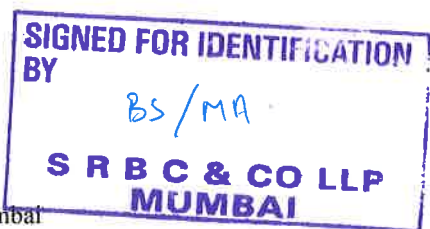
# Ambuja Cement

Statement of Standalone Unaudited Financial Results for the quarter ended 31/03/2016				
Particulars	3 months ended (31/03/2016)	Preceding 3 months ended (31/12/2015)	Corresponding 3 months ended (31/03/2015) in the previous year	Previous Year ended (31/12/2015)
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
₹ in Crores				
10 Paid-up equity share capital (Face value ₹ 2 each)	310.38	310.38	310.00	310.38
11 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				9,996.49
12 Earnings per share (in ₹) : (of ₹ 2 each) (not annualised) :				
a) Basic	1.96	0.71	2.05	5.21
b) Diluted	1.96	0.71	2.05	5.21

See accompanying notes to the financial results

**Notes :**

- 1 The above results have been approved and taken on record by the Board of Directors at its meeting held on 28th April 2016.
- 2 The Company has opted to submit standalone quarterly financial results during the year 2016.
- 3 a) Other income for the quarter ended 31st March 2016 includes ₹ 21.04 crores, towards write back of provision for interest on income tax relating to earlier years.  
b) Tax expense for the quarter & year ended 31st December 2015 includes ₹ 55.69 crores, relating to earlier years.
- 4 On 27th July 2015, the Board of Directors of the Company had approved a Scheme of Amalgamation of the Company and its wholly owned subsidiary, Dirk India Private Limited, with effect from 1st April 2015.  
The Board of Directors, in their meeting held on 28th April 2016, decided not to pursue the Scheme and not to file it with the Hon'ble High Courts for their approval. There will not be any material implications of this decision on the financial results of the Company.
- 5 The Company has only one business segment "Cementitious Materials".
- 6 The figures of the quarter ended 31st December 2015 is the balancing figures between audited figures of the financial year ended 31st December 2015 and the unaudited published year to date figures upto third quarter of that financial year.
- 7 The figures for the previous periods have been regrouped wherever necessary to conform to the current period's presentation.
- 8 Limited review of the financial results for the quarter ended 31st March 2016 has been carried out by the statutory auditors.



Mumbai  
28th April, 2016



By Order of the Board

Ajay Kapur  
Managing Director & CEO  
DIN: 03096416