REGD. A/D

ACL/EMD/F-16/2017/

The Director (s),

Ministry of Environment & Forest (MoEF), Regional Office, Western Region, "Kendriya Paryavaran Bhavan" Link Road No.3, Ravi Shankar Nagar, Bhopal – 462016, (M.P.)

Sub. : Half Yearly Compliance Status Report of Environmental Clearance of Sugala Limestone Mines.

Ref.: Environmental Clearance No. J-11015/6/2000-IA-II (M) dated 20.06.2002

Sir,

We are pleased to submit herewith half yearly compliance status report (i.e. for the period of April'17 to September'17) of Environmental Clearance No. J-11015/6/2000-IA-II (M) dated 20.06.2002 granted by MoEF to **Sugala Limestone Mines** of Ambuja Cements Ltd., located at village – Sugala & Jagatiya, Taluka - Kodinar, District – Gir Somnath (Gujarat). We are also enclosing here with CD containing soft copy of the same.

In case of further clarification/information require, we shall be please to provide the same.

Thanking you,

Yours Faithfully, For **Ambuja Cements Ltd.**

Dr. Anand K. Rai Head-Environment

Encl.: As above.

Copy to:

 Central Pollution Control Board Privesh Bhavan, Atmajyoti Ashram Rd, Opp. VMC Ward Office No. 10, Subhanpura, Vadodara – 390023 (Gujarat)

- 2) Member Secretary, Gujarat Pollution Control Board, Paryavaran Bhavan, Sector-10-A,Gandhinagar-382010
- Regional Officer Gujarat Pollution Control Board, Opp. Saint Anne's Church Station Road, Junagadh.

MONITORING THE IMPLEMENTATION OF ENVIRONMENTAL SAFEGUARDS

Ministry of Environment & Forests Regional Office (W), Bhopal Monitoring Report Part-I

DATA SHEET

Date: 29.11.2017

01	Project type	:	Mining
02	Name of the project	:	Sugala Limestone Mining Project
03	Clearance letter(s) / OM no. and date	:	J-11015/6/2000 – IA,II (M), dated 20.06.2002
04	Location		
	a) District(s)	:	Gir Somnath
	b) State(s)	:	Gujarat
	c) Latitude	:	20° 52' 45" – 20° 54' 45"
	d) Longitude	:	70° 45' 30" – 70° 46' 45"
05	Address for correspondence	:	
	 Address of concerned Project Chief Engineer (with pin code & telephone / telex / fax numbers). 		Sh. Arun Kumar Sharma Sr. Vice President (Mines), Ambuja Cements Ltd PO :Ambujanagar , Taluka - Kodinar District : Gir Somnath (Gujarat) Pin. : 362715 Tel: 02795-237011 Fax: 02795 - 220328/232032
	 b) Address of Executive Project Enginee / Manager (with pincode / fax numbers. 	r: :	Sh. Deepak Dhurde, Manager (Mines), Ambuja Cements Ltd PO :Ambujanagar , Taluka - Kodinar District : Gir Somnath (Gujarat) Pin. : 362715 Tel: 02795-237217 Fax: 02795 - 220328/232032
06	Salient features a) of the project	:	Ambuja Cements Ltd. has cement
			manufacturing plant at Ambujanagar in

Kodinar Taluka of Gir Somnath District.
Limestone is the main raw material for the cement plants. The materials are being exploited from company's own captive mines i.e. Sugala Limestone Mine.
Sugala is located at a distance of about 18 kms in NNE direction with respect to cement plant. The rated capacity of the limestone is 1.29 MTPA.

- b) of the environmental management : * Mining operations do not involve plans drilling and blasting for material rising. Limestone excavation being
 - * Regular monitoring of environmental parameters is carried out as per the norms evolved by MoEF and IBM.

carried out by Surface Miner &

Ripper Dozer

- * Preventive maintenance of deployed HEMM being undertaken on regular basis.
- * Dust suppression by water sprinkling on haul roads and in working area.
- Afforestation / Green belt development along haul road near office building and lease periphery is being implemented.
- * Mined-out areas would be converted to plantation / agri-farm and water reservoirs as envisaged in the mining plan partial reclaiming already done.

* Socio-economic improvement measures are being undertaken in the project buffer zone as envisaged.

- 07 Break up of the project area.
 - a) Submergence area (forest & non-forest)
- : Not applicable

	b) Private Land Govt. Land	:	414.8493 ha 2.5091 ha
08	Break up of the project affected population with enumeration of those losing houses / dwelling units only, agricultural land only, both dwelling units & agricultural land & landless labourers / artisan.	:	There are no houses in the core zone area, hence not applicable.
	a) SC, ST / Adivasis	:	Not applicable
	b) Others	:	Not applicable
09	Financial details	:	
	 a) Project cost as originally planned and subsequent revised estimates and the year of price reference. 		Limestones raised from Sugala area partially supplement the requirements of existing cement units. As it is a captive mine for the existing cement plants, no separate project costing was made.
	 Allocation made for environmental management plans with item wise and year wise break-up. 		Rs. 8.15 Cr.
	c) Benefit cost ratio / Internal rate of return and the year of assessment.	:	No separate assessment made, as it is a captive mine.
	d) Whether (c) includes the cost of environmental management as shown in the above.	: 1: :	Not applicable.
	 Actual expenditure incurred on the project so far. 	:	Rs. 7.87 Crores.

f)	Actual expenditure incurred on the environmental management plans so far.	:	Rs. 7.11 Crores April-September' 08 Oct ober'08-March' 09 April' 09-September'09 October' 09-March'10 April' 10-September'10 October'10-March'11 April' 11-September'11 October' 11-March'12 April' 12- September'12 October' 12-March'13 April' 13-September'13 October' 13-March'14 April' 14-September'14 Oct ober'14-March'15 April' 15-September'15 Oct ober'15-March'16 April'16- September'16	Rs. 3.08 Crore Rs. 0.07 Crore Rs. 0.17 Crore Rs. 0.30 Crore Rs. 0.30 Crore Rs. 0.39 Crore Rs. 0.26 Crore Rs. 0.19 Crore Rs. 0.22 Crore Rs. 0.25 Crore
			April'17-September'17	Rs. 0.43 Crore

Total = Rs. 8.15 Crore

10 Forest land requirement.

- a) The status of approval for diversion of : The project area does not comprise of forest land for non-forestry use any forest land hence not applicable.
- b) The status of clearing felling : Not applicable
- c) The status of compensatory : Not applicable afforestation, if any
- d) Comments on the viability & : Not applicable sustainability of compensatory afforestation programme in the light of actual field experience so far.
- 11 The status of clear felling in non-forest : The project does not involve clear felling areas (such as submergence area of reservoir, approach roads), if any with quantitative information.
- 12 Status of construction.

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a)Date of commencement (Actual and / or: 2nd November 2002 planned)

	b)Date of completion (Actual and / or planned).	:	Continued
13	Reasons for the delay if the project is yet to start.	:	Not applicable.
14	Dates of site visits	:	
	a) The dates on which the project was monitored by the Regional Office on previous occasions, if any.	:	12.10.10 to 13.10.10 by Dr. A. Mehrotra Regional Office, Bhopal
	 b) Date of site visit for this monitoring report 	g :	17.08.2016
15	Details of correspondence with project authorities for obtaining action plans / information on status of compliance to safeguards other than the routine letters for logistic support for s ite visits).	:	Half yearly compliance status report is being regularly submitted and last submission was on 30.05.2017 vide letter no.ACL/EMD/F-16/2017.

vide MoEF Letter No: J-11015/6/2000-IA, II (M) dated 20th June, 2002

S No.	Condition	Compliance Status					
A. Spe	A. Specific Conditions						
i	Mining activities including transportation of material from the mine site should be carried out only during day time (6 a.m. to 6 p.m.).	 Mining activities including transportation of material from the mine site is being carried out only during day time (6 a.m. to 6 p.m.). No mining is being done after 6 p.m. 					
ii	Company should contribute for development of fodder plots in the nearby reserve forests areas.	 ACL jointly with Forest Dept have developed 9.0 ha. of fodder plot at Sabdharvidi, Jamvala. Photographs with details of fodder plot developed has been already submitted to MoEF vide our submission dated 25.12.2010 vide letter no. ACL/EMD/F-16/2010/55926. Same is attached as Annexure I 					
iii	Prior permission from the Forest Department / concerned authorities should be taken for cutting of trees for any mining activity in the lease area.	 Permission has been obtained from Mamlatdar, Kodinar for cutting of trees in mine lease area. Copy of permission granted by Mamlatdar has been already submitted to MoEF vide our submission dated 25.12.2010 vide letter no.ACL/EMD/F-16/2010 /55926. Same is attached as Annexure II 					
iv	A 250 m wide corridor along the nearest bank of singoda river should be kept undisturbed.						
V	Fencing (other than barbed wire) all around the lease area should be provided.	• Peripheral fencing of bella stone is provided along the excavated area. Total 6047 meters of brick wall, 20180 meters of barbed wire and Earthen Bunds 29352 meters fencing have been done till September'17.					
vi (a)	In the eventuality of any drought in the area, the project authorities should take prior approval of the Central Ground Water Authority for dewatering the mine and Ministry of Environment & Forest should be kept informed.	 In case of any drought conditions prevailing in future, we will take necessary approval from Central Ground Water Authority for dewatering the mine and will also inform the same to Ministry of Environment & Forest. 					

vide MoEF Letter No: J-11015/6/2000-IA, II (M) dated 20th June, 2002

viue	MOEF Letter NO : J-11015/6/2000-I	А,	II (III) ualeu zulii Juiie, 2002
vi (b)	In case of depletion of water in the wells of nearby villages, the project authorities should provide water supply free of cost to the villagers.	•	Water supply will be provided free of cost to the villagers in case of depletion of water in the wells of nearby villages.
vii	Construction of check dam(s) in the shingoda river and also release of mine water discharge should be undertaken with prior approval of Chief Wild Life Warden (CWLW), Government of Gujarat to ensure undisturbed movement of lions through the Shingoda river bed, which is an established migratory route for lions and other animals.	•	So far we have constructed 06 nos. of Check dams on river Shingoda and 01 no. of tidal regulator at Muldwarka. All the check dams constructed on Shingoda River are located in downstream area from mine lease boundary on Shingoda River. All the check dams have been constructed under partnership with Govt. of Gujarat. Permission granted by Govt. of Gujarat, has been already submitted to MoEF vide our submission on 25.12.2010 vide letter no. ACL/EMD/F-16/2010/55926. List of Check dams constructed are enclosed as Annexure IV
viii	Top soil should be properly stacked at earmarked dump site(s) with adequate measures and should be used for reclamation and rehabilitation of mined out areas.	•	Top soil generated during mining operation is being stacked at designated area and being used for mines reclamation and green belt development.
ix	Catch dams and siltation ponds of appropriate size should be constructed to arrest silt and sediment flows soil and mineral dumps. The water so collected should be utilized for watering the mine area, roads, green belt development etc. The drains should be regularly desilted and maintained. Garland drain (Size, gradient & length) and sump capacity should be designed keeping 50 % safety margin over and above the peak sudden rainfall and maximum discharge in the area adjoining the mine site. Sump capacity should also provide adequate retention period to allow proper settling of silt material.	•	To collect surface run-off and arrest silt and sediment flow from the soil & mineral stacks, garland drains along with settling pond is constructed along the toe of the stacks, ultimately drain water collected into mined out pit. The drains are properly maintained and water so collected is utilized for agri-farming.
x	A green belt of adequate width all around the ML area should be developed by planting the native plant species in consultation with local DFO/ Agriculture Department. At least 2000 plant species / ha. Should be planted. Plantation should also be raised along the roads, canal, dump	•	Regular interactions are being carried out with agriculture university & forest deptartment for plantation /afforestation. Even forest dept. is using sapling from our nursery for tree plantation. Details of mines reclamation and plantation are

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vide MoEF Letter No :	J-11015/6/2000-IA, I	I (M)	dated 20	th June, 2002

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xi	sites etc. The North block of the mine should be fully	•	enclosed as Annexure V (A) & V (B). Saplings are being provided by local forest department for plantation. Receipt of the same is attached as Annexure V (C). Suggested scheme partly
	converted to agricultural farms; the middle block should also be converted to agricultural farms/orchards and partly for water harvesting. Southern block of the mine should be converted to reservoir for water storage. Efforts should be made to backfill the worked out areas concurrently to the extent possible.	•	implemented to the mined out blocks, as per approved mining plan /mining scheme. Surface Plan is attached as Annexure III
xii	A detailed mine decommissioning plan should be submitted to the Ministry of Environment & Forests 5 years in advance for approval.	•	Point noted and will be complied at the time of mine closure. We will submit detailed mine decommissioning plan to the Ministry of Environment, Forest & Climate Change 5 years in advance for approval.
xiii	Regular monitoring of ground water level and quality should be carried out by establishing a network of existing wells and constructing new piezometers. Monitoring should be done four times a year – pre- monsoon (April/May), monsoon (August), post-monsoon (November), and winter (January). Data thus collected should be sent at regular intervals to MoEF & the Central Ground Water Authority.	•	Ground water level & quality monitoring is being done regularly by establishing a network of ground water monitoring stations (existing wells and installing new piezometers). Report is submitted to MoEF regional office Bhopal on six monthly basis. Ground water level & quality monitoring reports are enclosed as Annexure VI.
xiv	Digital processing of the entire lease area using remote sensing technique should be carried out regularly once in three years for monitoring land use pattern and physiographic of the area and report submitted to the Ministry and its Regional Office at Bhopal.	•	We carry out digital processing of the entire lease area using remote sensing technique regularly once in every three years. Land use pattern report study is being conducted by Compusense Automation, Ahmadabad. Report has been prepared and will be submitted to MoEF as soon as possible.
XV	Vehicular emissions should be kept under control and regularly monitored.	•	Vehicular emissions are being checked & monitored regularly. Detail of P.U.C certificate by Omkar driving school & P.U.C center (Approved by Government of Gujarat) is enclosed as Annexure VII.

vide MoEF Letter No: J-11015/6/2000-IA, II (M) dated 20th June, 2002

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B. Gen	eral Conditions No change in mining technology and scope	•	We are following the same mining
	of working should be made without prior approval of the Ministry of Environment and Forests.	•	practices through state of art Surface Miner as proposed in para no. of EC. In case of any change in the mining technology and scope of working, we will take prior approval from Ministry of Environment, Forest & Climate Change.
ii	No change in the calendar plan including excavation, quantum limestone and marl, waste / OB dumps should be made.	•	There is no change in the calendar plan. Production details as per approved mining scheme is attached as Annexure VIII
iii	Five ambient air quality monitoring stations should be established in the core zone as well as buffer zone for SPM, RSPM, SO2, NOx and CO monitoring. Location of the ambient air quality stations should be decided on the meteorological data, topographical features and environmentally and ecologically sensitive targets in consultations with the State Pollution Control Board.	•	Five ambient air quality monitoring stations have been established in core & buffer zone. Ambient air quality monitoring results for the period April'17 to September'17 is enclosed as Annexure IX . The location of the monitoring stations is finalized in consultation with GPCB and renowned consultant Sh. B Padmanabh Murthy, Professor of JNU and former Director of IMD Met- Dept.
iv	Data on ambient air quality should be regularly submitted to the Ministry including its Regional Office at Bhopal and the State Pollution control Board/ Central Pollution Control Board once in six months.	•	Half yearly ambient air quality monitoring report is being regularly submitted to MoEF, our last submission was on 30.05.2017vide letter no.ACL/EMD/F-16/2017. Ambient air quality monitoring results for the period April'17 to September'17 is enclosed as Annexure IX.
V	Adequate measures for control of fugitive emissions should be taken during drilling and blasting operations, loading and transportations of minerals etc.	•	Environment friendly Surface Miner machine is being used for mining. This has been provided with inbuilt facility of water sprinkling to suppress dust generated during mining. On all haul roads regular water sprinkling is being done by water tankers. Monitoring results of Air borne dust survey is enclosed as Annexure X.
vi	Adequate measures should be taken for control of noise levels below 85 dB (A) in	•	All the workers working in high noise areas have been provided with ear

vide MoEF Letter No: J-11015/6/2000-IA, II (M) dated 20th June, 2002

Tide	MOEF Letter NO: J-11015/6/2000-1	<u>,</u>	
	the work environment.		plug/ear muffs. Result of Ambient noise monitoring as well as HEMM noise monitoring report is enclosed as Annexure XI & XII.
vii	Personnel working in dusty areas should wear protective respiratory device and they should also be provided with adequate training and information on safety and health aspects. Occupational health surveillance programme of the workers should be undertaken periodically to observe any contraction due to exposures of dust and corrective measures, if needed.	•	All personnel working in mines are provided with dust masks, safety shoes, safety goggle & Helmet. Occupational health surveillance program of the workers is being undertaken periodically by our Occupational Health Centre.
viii	The fund earmarked for Environmental protection measures should be kept in separate account and not diverted for other purpose. Year wise expenditure should be reported to the Ministry of Environment & Forests.	•	Details of capital and recurring expenditure for environmental protection measures are enclosed as Annexure XIII.
ix	The Regional Office of this Ministry located at Bhopal shall monitor compliance of the stipulated Environmental safeguards. The project authority should send one set of EIA/ EMP report and mining plan to them and extend full co-operation to officer(s) of the Regional Office by furnishing the requisite data/information/monitoring reports.	•	Point noted. Full support and co-operation is being extended during the visit of officers from Ministry of Environment & Forest, CPCB as well as GPCB Project was monitored by Dr. A. Mehrotra (Regional Office, Bhopal) during 12.10.10 to 13.10.10.
x	The project authority should inform to the Regional Office located at Bhopal as well as to the Ministry of Environment & Forests regarding date of financial closures and final approval of the project by the concerned authorities and the date of start of land development work.	•	Point noted.
xi	The State Pollution Control Board should display a copy of the clearance letter at the Regional Office, District Industry		GPCB is the concern authority for the same.
xii	The Project authorities should advertise at least in two Local newspapers widely circulated around the project, one of which shall be in the vernacular language of the locality concerned within seven days of the issue of the clearance letter informing that the project has been accorded environmental clearance and a copy of the clearance letter is available with the State Pollution Control Board and may also be seen at web site of the Ministry of Environment & Forests at	•	Advertisement was published in two local news papers. Copy of advertisement has been submitted to MoEF on 25.12.2010 vide letter no. ACL/EMD/F16/2010/55926.

vide MoEF Letter No: J-11015/6/2000-IA, II (M) dated 20th June, 2002

	http://envfor.nic.in.and a copy of this ministry at Bhopal.		
3	The Ministry or any other competent authority may stipulate any further condition for environmental protection.	•	Point Noted and any further condition of Ministry and competent authority shall be complied for environment protection.
4	Failure to comply with any of the conditions mentioned above may result in withdrawal of this clearance.	•	Point Noted. All the mentioned conditions are being complied.
5	The above conditions will be enforced, inter alia, under the provisions of the Water (Prevention & Control of Pollution) Act 1974, the Air (Prevention & Control of Pollution) Act 1981, the Environment (Protection) Act 1986, and the public Liability Insurance Act 1991 along with their amendments and rules.		All mentioned conditions under the provisions of the Water (Prevention & Control of Pollution) Act 1974, the Air (Prevention & Control of Pollution) Act 1981, the Environment (Protection) Act 1986, and the public Liability Insurance Act 1991 along with their amendments and rules are being complied.

Regd. Post

Ambuja Coment

GACL/SCP/'06/5952

03.11.2006

Shrl RamKumar, Dy.Conservator of Forest, Gir (West Region), Junagadh (Guj.).

Dear Sir,

Sub : Depositing of funds towards development of Fodder Plot at Sabdharvidi , Jamwala.

Ref: Your letter No.K/5/pvu/189-91/ 2006-07 dated 22.05.2006.

This has reference to your above cited letter advising us to deposit Rs.926857/-(Nine lacs twenty six thousand eight hundred fifty seven only) for the said purpose. The amount has been deposited in State Bank of Saurastra, Kodinar on 26.09.2006. As desired, original copy of the challan is enclosed for your reference and records.

Thanking you,

(SC PARIK) OTI

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General Manager (Mines)

Encl : a/a. in original

OFFICE COPY

Yours faithfully, For Gujarat Ambuja Cements Ltd.

> Gujerat Ambuja Cements Limited Regd. Office : P.O.Ambujanegar - 362715, Tel : Kodinar, Diet. : Junegach, Gujarat. Phone : (02795) 221137, 232009, 290403 Fax : (02795) 220326, 232032 Gram : GUJAMBUJA

વુ િ નિ ને નિ પ્ ક્રમાક ક/૫/૫વય/ /૨૦૦૬-૦૭, સયબ વન સંરક્ષકશ્રીના કચેરી, ગીર (પશ્ચિમ) વિભાગ, જુનાગઢ તારીખ:-૦ ∩ /૫/૨૦૦૬.

પ્રતિ, શ્રી ટી.આર રાજશેબર જનરલ મેનેજર (જીઓલોજી), ગુજરાત અંબુજા હાલેન્ટ લી., મું. અંબુજા નગર, તા. કોડીનાર, જ<u>ી. જ</u>ન્દાગટ

વિજય : ડેવલોપમેન્ટ ઓફ ફોડર પ્લોટ ઈન ધ નીયર બાય રીઝર્વ ફોરેસ્ટ એરીયા.

સંદર્ભ : આપના પત્રાંક : જી.એ.સી.એલ./ જી.ઈ.ઓ./ ટી.આર.આર./ ૨૭૮૬૬, તા. ૮ ્ ૨૦૦૫.

મહાશય,

જયવારત સાથ ઉપરોક્ત વિષય અનુસંધાને જજ્ઞાવાવનું કે, જોઈન્ટ ડાયરેકટરશ્રી, (સેન્ટ્રલ) વન અને પયાંતરજ્ઞ કોલાલા, ન્યૂ દિલ્હીના પત્રાંક જે/૧૧૦૧૫/૬/૨૦૦૦ – આઈ.એ. - II/ (એમ), તા. ૨૦-૬ -૨૦૦૨ લો કવેદોકોક કન્દીશન નં. ૨ મુજબ કોડર પ્લોટના વિકાસ માટે અત્રેના વન વિભાગનાં મોજે જામવાળા મુકામે અત્વેલ લાયધાર વીડી ની સુધારજ્ઞા કરવા માટે (એમ.ઓ.યુ.) તૈયાર કરવામાં આવેલ છે. જેની સાથે અત્રેથી લોકદાવાથી અવોલ થાંસ સુધારજ્ઞા પ્લાન્ટેશન સ્ક્રીમાનાં માળખા મુજબ વર્ષ વાઈઝ બજેટની જરૂરીયાત દર્શાવવાથાં આવેલ છે. જે મુજબ પ્રથમ વર્ષ થી ચાર વર્ષ માટે તેમજ કન્ટીજન્સી એક્ષ્પેન્ડીચર સહીત રા. ૯,૨૬,૮૫૭/ એકે ફ્રાંગ્સ્ટ વેલા છલ્લીસ હજાર આઠસો સતાવન પુરાનું ચલણ તૈયાર કરી પાંચ પ્રતમાં મોકલવામાં આવે છે. જે ત્છ૮૨ કોરેસ્ટ રેમીટન્સ હેડે ભરપાઈ કરી ચલણની અસલ પ્રત અત્રેને મોકલી આપવા વિનંતી છે.

સાથેલ : ઉત્તર હુકલ

Let 17 1 05

(રામ નામાબ વન સંરક્ષક ગીર (પશ્ચિમ) વિભાગ, જુનાગઢ

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કલ સાદર રેવાન્ટ માન્ય સંરક્ષકશ્રી, વન્ય પ્રાણી વર્તુળ, જુનાગઢ તરક વિદિત થવા સારૂ.

ત્રા લ રવાના : સર્વે શાખા તરક જરૂરી જાલ થવા સારૂ.

Registered Post

GACL/GEO/TRR/05/

February 15, 2005

Shri Ram Kumar, Dy. Conservator of Forest, Gir (West Division), Junagadh.

Dear Sir,

Sub : Depositing of funds towards development of Fodder Plot at Sabdharvidi, Jamwala.

Ref: Your letter No. K/24/JMN/2509/11/2004-05 dtd. 19/1/2005.

This has reference to your above cited letter advising us to deposit Rs.12,99,839/- for the said purpose. The amount has been deposited in State Bank of Saurashtra, Kodinar, on 31/1/2005. As desired, original copy of the Challan is enclosed for your reference. We request you to kindly commence the work at the earliest.

Thanking you,

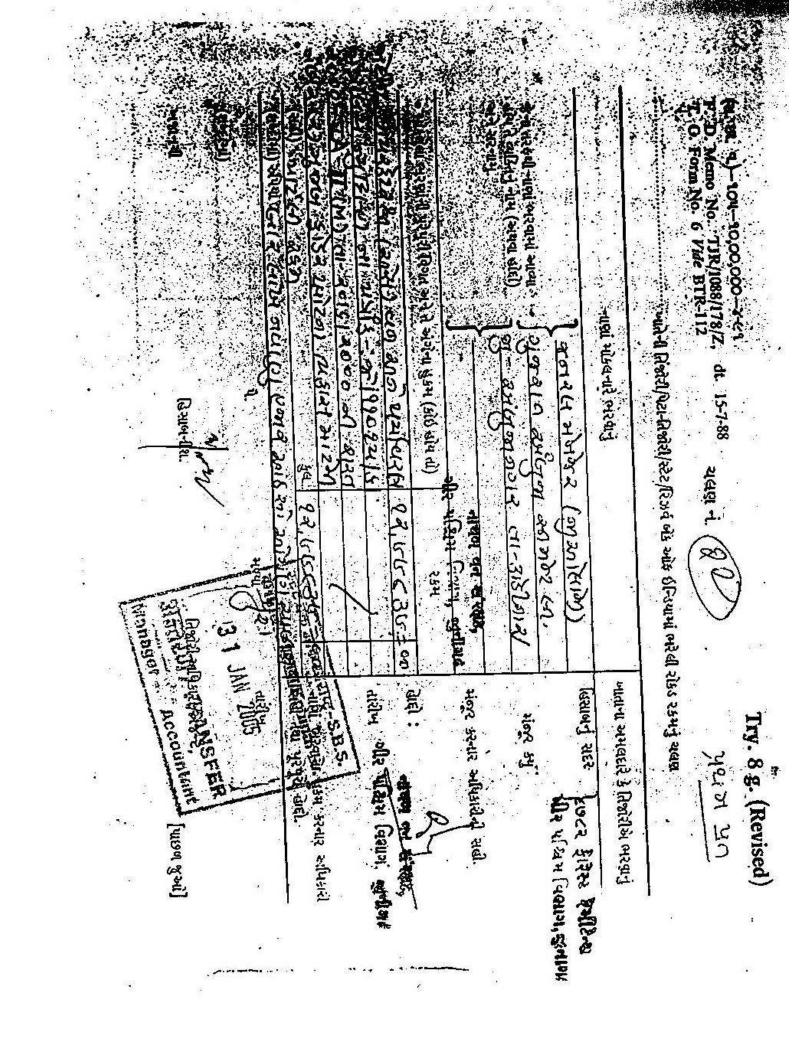
Yours faithfully, For Gujarat Ambuja Cements Ltd.

Soura (T R Rajasekhar)

General Manager (Geology)

Encl : a/a.

Cc: Shri Y Raghavendra Rao, Jt. President (M&G), Kalina.



יחומנובירגיני פ סוף וב בייוד

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ે ગુગાળા જુથ ગા.પં.

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આમલતદાર કચેની ક્રોડીનાર તા- ૧૦૧૧૧૦૭

FCIMPIL- 3515 SMICHA TIRCHAR.

าเวเนลงก :-

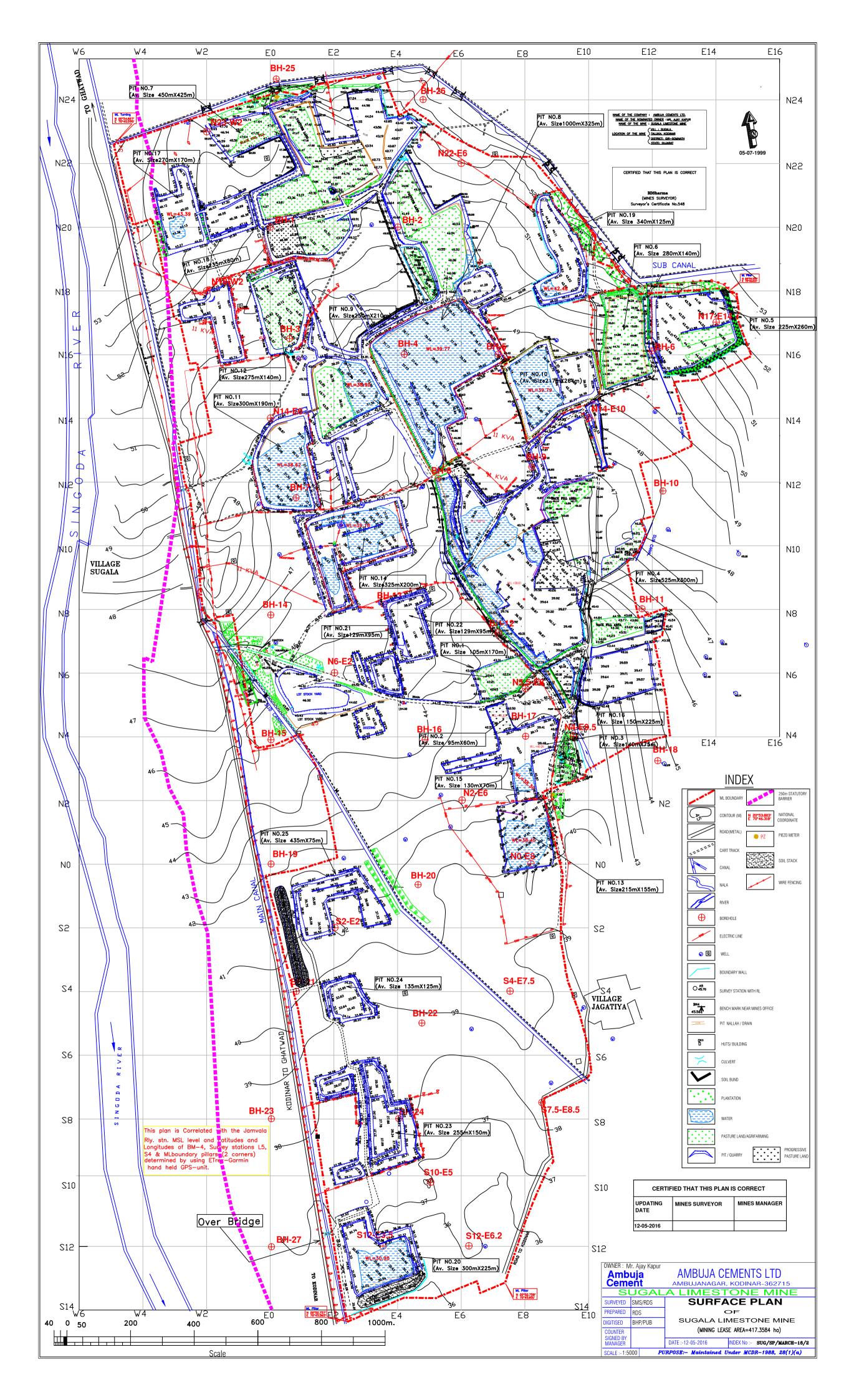
ત્રવાશી પરલાનાગી ત્વાપાલામાં સ્વાલેશે કે કોર્ડાનાર લાલુકાના આપે સ્યુગામમાં ગામની કેરી ગુજરાશ ત્રવેલુના ત્વિમોન્ટ રે.લી. રવે પોલાનાર નામે આહોલ જમાન સાંદે ને કલેર છે ૧.૯૪-૪૧ શોમ્મ માં ઝાડ આપવરા-3 હાલાગાની સ્વાલલા-૧ લથા સાર્ન સ્વાપીજ છે ૧.૯૯-૯૯ શોમ્પ જમાનમાં બાલાબ-૨ એબુલો -૧ લથા સાર્ન ૬૬ છે ૧-૩૯-૬૨ શોમ્મ જમાનમાં બાલાબ-૨ એબુલો -૧ લથા સાર્ન ૬૬ છે ૧-૩૯-૬૨ શોમ્મ જમાનમાં બાલાબ-૨ ઓબુલો -૧ લથા સાર્ન ૬૬ છે ૧-૩૯-૬૨ શોમ્મ જમાનમાં બાલાબ-૨ જોબુલો -૧ લથા સાર્ન ૬૬ છે ૧-૩૯-૬૨ શોમ્મ જમાનમાં બાલાબ-૨ જોબુલો -૧ લથા સાર્ન ૬૬ છે ૧-૩૯-૬૨ શોમ્મ જમાનમાં બિયલામાં ૨ દાલાયાલ સ્વાલિલ-૩ ખાબ્લારા -૨ લથા સાર્ગ છે છે- ૨-૧૪ -૪૯ શોમ્મ જમાનમાં બિયલામાં સાલાબ-૩ ખાખશે - ૧ લથા સ્વર્ન ૧૪૩ છે ૦-૭૫-૯૯ શોમ્મ જમાનમાં સ્વલાબ-૨ સ્વામ દ્રાલા લથા દિવનરાબાદ ઝાડ ત્વાલેલ છે. રવાય કુલ સવ (સ્વેકલીસ) ઝાડ કાળાલાની મંજૂરી વિશેની ગારણે ને સ્વાલન સ્વાપલામાં સ્વાલે છે.

anati

- נין בעזדנות ביו אוג גוער מיער שותיגר מיער ביוסט א שגדווא גען אוני הוצי היער מיער שותיגר מיער ביוסט אי גען אר ביו אוני הוצי היער געגעני אר בווט הען גרע גען אר
- (ת) הזנושור גוענות גוענור אישר אישר איוויוע ט. הרוצו נאינו הנו שונו נו בנו אישר אינו אישר אינויוע אינו אישר אינויוע
- (3) जाडवाको अमेडल वभते पनभाषु / मात्र पंभाषतन मनाभिष्ठी भेषाप्यानी रहेशो.

(2) או אאנואיז אוא יץ העדי בינו אורע גבאו.

(1) מעור אאר איז איז איז איזיועזו (2) באגינוג אין איזיגור בילער געאר גע גע ועי ער איזיב גע



Annexure – IV

Details of Check dams across River Shingoda

Sr. No.	Name of Village	Type of Structure	Year of Construction	Total Cost Rs. In Lacs	Storage Capacity in MCFT
1	Ronaj	Construction of Check dam	2002	35.17	6.31
2	Dudana (Fruit Nursery)	Check dam height raising	2001	7.1	3.51
3	Chhachhar	Construction of Check dam	2004	12.06	6.2
4	Dudana	Construction of Check dam	2004	47.62	5.25
5	Kodinar (Kubeshwar)	Construction of Check dam	2004	23.1	4.17
6	Muldwarka	Construction of Tidal Regulator	2009	79.58	57.64
7	Ronaj (Bhekheshwar Dam)	Dam , Under construction	Start in 2009	840	35.0

ANNEXURE V (A)

SUGALA M	NES Greenbelt &	Plantation Det	ails till Septer	mber 2017
Total Lease Area (in ha)	Opened up Area (in Ha)	Planted Area (in Ha)	Pasture land (in Ha)	Water Body (in Ha)
417.3584	171.0089	10.0592	31.9664	0

Green Belt in Sugala Mines

Annexure V (B)



Green Belt in Sugala Mines

Annexure V (B)



Green Belt in Sugala Mines

Annexure V (B)



Amexure \$(c)

2. R., R. D., No. 5377 of 2-6-11] For, **B**1-8. Art. 105. For Code) \$ 2, Gm mnb-2-HIESO'2) (4M12) AP 419510 2371111 દિવિઝન નમૂને તે. ૧૪ રહેવાસી નામ એમની પાસેથી નીચે વિગત <mark>લતા</mark>વી છે તે મુજબ માલ વેચાણ આખ્યા બદલ રૂપિયા લીષા. વિગત ન.પૈસા શેરો ₹ι. સંખ્યા 52. માલ खगामा नरूदि इन्गिश्वा योगा सम्प्र MB G Scalpring man ynam 2619 いれ 2)m1m 23n $^{\prime}\mathfrak{H}$ 39 0 - + D 30×70 30 • 0 4070 २०२३० 94024 **9**80 0] • • 196100 21 Salas malesoza મુક્રમ : **૮**૩ ગ (છ) 20 mg atin 19610 19 9 erzes

Annexure - VI

May-17

S.N.	Laboratory Ref.No.	IS 1050	0:2012 (S.R)	1											1
0.14.			Permissible				Ground Wat	er Quality R	eport of Sug	gala Mines (I	May-2017)				Piezometers
	Source	Desirable	1 crimosibic	W2	W3	W4	W5	W6	W8	W9	W10	W11	W12	W13	Bore no-1
	Village			SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA
	Taluka	1		KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR
	District	1		GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH
1	Color Hazen Units	5	15	P Nil	P Nil	P Nil	P Nil	P Nil	P Nil	P Nil	P Nil				
2	Odour	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable
3	Turbidity NTU	1	5	0.8	0.52	0.42	0.36	0.3	0.32	0.28	0.35	0.38	0.47	0.43	0.49
4	Dissolved Solids mg/l	500	2000	594	1336	584	586	682	700	770	362	322	394	236	490
5	pH	6.5 to 8.5	No Relaxation	7.29	7.36	7.6	7.57	7.7	7.69	7.81	8	8.02	8.08	8.12	8.01
6	Total Hardness (as CaCO3) mg/l	200	600	216	464	224	212	220	260	280	176	120	168	88	140
7	Calcium (as Ca mg/l	75	200	43	93	45	42	44	52	56	35	24	34	18	28
8	Magnessium (as Mg) mg/l	30	100	26	56	27	26	27	2	34	22	15	20	10	17
9	Chlorides (as Cl) mg/l	250	1000	176	480	176	200	240	232	200	72	40	80	40	160
10	Sulphates (as SO4) mg/l	200	400	35	75	36	34	36	42	45	29	20	27	14	23
11	Nitrates (as NO3) mg/l	45	No Relaxation	58.4	55.2	38.7	18.3	44.8	29.4	25.2	3.7	40.8	25.7	16.4	65.9
12	Fluorides (as F) mg/l	1	1.5	0.9	0.8	1.2	0.71	1.11	1.42	0.7	0.8	1.14	1.2	0.72	0.43
13	Alkalinity (as CaCO3) mg/l	200	600	140	212	160	128	184	160	180	200	180	200	124	136

Sep-17

S.N.	Laboratory Ref.No.	IS 1050	00:2012 (S.R)			Ground Wo	tor Quality	Report of Su	aolo Minoo /	(Son 2017)			Piezometers
	тисм	Desirable	Permissible			Ground wa		heport of Su	gala willes	(Sep-2017)			Fiezoffieters
	Source			W2	W3	W4	W6	W8	W9	W10	W11	W13	Bore no-2
	Village			SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA	SUGALA
	Taluka			KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR	KODINAR
	District			GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH	GIR-SOMNATH
1	Color Hazen Units	5	15	P Nil	P Nil	P Nil	P Nil	P Nil	P Nil				
2	Odour	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable	Agreeable
3	Turbidity NTU	1	5	0.76	0.36	0.34	0.4	0.46	0.3	0.29	0.26	0.36	0.42
4	Dissolved Solids mg/l	500	2000	572	1266	590	680	710	688	388	348	266	510
5	pH	6.5 to 8.5	No Relaxation	7.32	7.4	7.62	7.68	7.7	7.78	7.79	8.05	8.1	8.06
6	Total Hardness (as CaCO3) mg/l	200	600	212	432	220	224	256	284	180	124	120	148
7	Calcium (as Ca mg/l	75	200	82	86	44	45	51	57	36	25	24	30
8	Magnessium (as Mg) mg/l	30	100	26	53	27	27	31	34	22	15	15	18
9	Chlorides (as CI) mg/l	250	1000	172	464	180	236	240	208	80	52	48	168
10	Sulphates (as SO4) mg/l	200	400	34	70	36	36	41	46	29	20	20	19
11	Nitrates (as NO3) mg/l	45	No Relaxation	44.2	44.8	40.2	43.7	30.2	23.8	4.0	39.2	18.4	68.8
12	Fluorides (as F) mg/l	1	1.5	0.8	0.76	1.1	1.05	1.38	0.81	0.74	1.1	0.7	0.4
13	Alkalinity (as CaCO3) mg/l	200	600	148	220	168	188	168	188	212	188	132	148

Annexure 7

PUCC No.	D085003577	It is certifed that this vehicle conferms to the	Opacity (%)	Kval (l/m)	Idle RPM	Max. RPM	Oil Temp (°C)
Vehicle No.	GJ-11-Y-5137	emission level stanards	01.3	0.03	1425	1745	061
	TATA	Prescribed under rules 115(2) of the Central	01.8	0.04	1250	1625	061
Make		Motor Vehicles Rules, 1989	01.5	0.03	1320	1562	061
Model	TIPER	In case of complaint 4	01.4	0.03	1411	1652	061
Category	6W	Commissioner of Avg.	01.5	0.01			PASS
Mfg. Year	09/Jan/2008	Transport, Gujarat State, Gandhinagar.					
Fuel	DIESEL				A A A		
Date	Oct 23, 2017	Telter			137	· .	
Time	03:46	TestinguConden Plea			and the second		
Velid Up To	Apr 22, 2010 V	the hight					

		UNDER CON					
· \ MT . (Approved by mo	tor Vehicle Departme	ent Go	vernm	ent of C	Sujarat)
		VING SCHOO					ER
5, Bharati Cor	and the second	y Main Road, Nr. Bus St	STREET, STREET				
PUCC No.	D085003576	It is certifed that this vehicle conferms to the	Opacity (%)	Kval (l/m)	Idle RPM	Max. RPM	Oil Tem (°C)
Vehicle No.	GJ-11-Y-5136	emission level stanards	02.7	0.06	1425	1874	060
Veniere no.	TATA	Prescribed under rules 115(2) of the Central 2	03.0	0.07	1352	1652	060
Make	IAIA	Motor Vehicles Rules, 1989	03.2	0.07	1251	1874	060
Model	TIPER	In case of complaint	03.4	0.08	1352	1570	060
Category	6W	please write to Commissioner of Avg.	03.1	0.07	a Barran an Barra (1991) at 1988 at 1988 (1981		PASS
Mfg. Year	09/Jan/2008	Transport, Gujarat State, Gandhinagar.		l			
Fuel	DIESEL) • •		G	Life Y		
Date	Oct 23, 2017	Testing Center Seal		5	136		
Time	03:46	P.U.C. CENTE			ALLER A		
Velid Up To	Apr 22, 2015	Apthorised Signature	Auth	orised Ce	nter Code :	85/D/200	5
આ પી.ચુ.સી. સટ	•	કરવાનું સરનામું : 30512 ડ્ર	ાર્શ્વાવ	ગ રકુલ	& վլ.	યુ.સી.	रोन्टर
છેલ્લી તારીખ	૫-ભા	રતી કોમ્પલેક્ષ, ગીરીરાજ સોસાયટી મેઇલ	ત્ર શેક, બસ	। स्टेशन पारं	મે, જૂનાગઢ. અ	ો. ૯૮૨૪	2 20306

			Annexure - VIII
	Suga	la Limestone Mine	-
	M/s/	Ambuja Cement Ltd	
		Ambujanagar	
	Production & Dispatch D	Details as per approved	mining scheme
Year	Aprroved Qty	Production	Dispatch
Tear	MT	MT	MT
2012-13	1288796	1252093	1257075
2013-14	1289351	1154738	1218109
2014-15	1281918	1263398	1281714
2015-16	1293529	1274254	1289577
2016-17	1292494	647341	693679

Annexure IX

Ambient Air Quality Monitoring Results (April 2017 - September 2017)

													Aı	nbient Ai	r Quality Mo	nitoring Re	sults													
Month		Wo	orking Pla	ice			Sug	ala Villag	е			Ja	agatiya Villa	nge			Chhao	hhar Vill	age			Nag	adala Vil	lage			Kans	ariya Vill	age	
	PM2.5	PM10	SO2	NOx	CO	PM2.5	PM10	SO2	NOx	co	PM2.5	PM10	SO2	NOx	co	PM2.5	PM10	SO2	NOx	со	PM2.5	PM10	SO2	NOx	со	PM 2.5	PM 10	SO2	NOx	CO
Unit >	(µg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(mg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(mg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(mg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(mg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(mg/m3)	(µg/m3)	(µg/m3)	(µg/m3)	(µg/m3) ((mg/m3)
April 2017	24.00	50.00	11.40	15.30	BDL	28.00	54.00	12.60	16.70	BDL	22.00	47.00	11.10	15.10	BDL	25.00	47.00	10.80	14.70	BDL	28.00	50.00	11.60	16.20	BDL	24.00	43.00	12.30	15.80	BDL
	30.00	62.00	10.90	14.90	BDL	25.00	49.00	11.60	15.90	BDL	27.00	54.00	12.30	16.20	BDL	27.00	55.00	11.40	15.70	BDL	24.00	48.00	10.90	16.20	BDL	29.00	51.00	12.60	16.60	BDL
May 2017	26.00	53.00	12.60	16.10	BDL	30.00	57.00	11.40	15.80	BDL	24.00	50.00	10.90	14.90	BDL	27.00	49.00	11.50	14.60	BDL	30.00	52.00	12.40	15.80	BDL	26.00	45.00	11.10	15.20	BDL
	28.00	59.00	11.50	15.70	BDL	23.00	47.00	12.60	16.20	BDL	25.00	52.00	11.90	15.40	BDL	25.00	52.00	11.90	15.50	BDL	22.00	46.00	12.60	16.60	BDL	27.00	49.00	11.40	15.20	BDL
June 2017	30.00	56.00	11.90	15.20	BDL	27.00	54.00	12.40	16.10	BDL	26.00	48.00	11.30	15.60	BDL	29.00	51.00	12.50	15.30	BDL	27.00	48.00	11.70	14.70	BDL	30.00	53.00	10.80	14.20	BDL
	30.00	61.00	10.90	14.60	BDL	25.00	52.00	11.40	15.20	BDL	27.00	55.00	10.40	14.90	BDL	27.00	55.00	12.50	16.20	BDL	24.00	49.00	11.70	15.40	BDL	29.00	53.00	12.20	16.80	BDL
July 2017	32.00	58.00	10.90	15.20	BDL	26.00	52.00	11.30	16.60	BDL	24.00	45.00	12.70	17.10	BDL	27.00	49.00	11.40	14.90	BDL	30.00	53.00	12.40	15.30	BDL	26.00	51.00	12.10	15.10	BDL
	28.00	59.00	11.40	15.30	BDL	23.00	50.00	12.60	16.10	BDL	25.00	53.00	11.20	15.50	BDL	25.00	53.00	11.60	15.70	BDL	22.00	47.00	12.30	16.20	BDL	27.00	50.00	11.90	15.10	BDL
Aug. 2017	30.00	56.00	11.30	15.90	BDL	24.00	49.00	10.70	14.70	BDL	22.00	43.00	11.70	15.60	BDL	25.00	47.00	10.80	15.20	BDL	28.00	50.00	11.50	16.10	BDL	23.00	45.00	12.30	16.40	BDL
	30.00	63.00	12.60	15.90	BDL	25.00	54.00	11.90	16.20	BDL	27.00	51.00	11.30	15.40	BDL	27.00	55.00	12.50	16.30	BDL	24.00	50.00	11.90	15.80	BDL	22.00	46.00	11.20	15.30	BDL
Sept. 2017	32.00	58.00	10.90	15.20	BDL	26.00	53.00	12.60	16.70	BDL	24.00	46.00	11.50	15.10	BDL	27.00	49.00	11.60	14.90	BDL	30.00	52.00	12.30	16.10	BDL	25.00	47.00	11.90	15.80	BDL
	32.00	66.00	10.90	14.90	BDL	27.00	57.00	12.60	16.90	BDL	29.00	53.00	12.30	15.50	BDL	25.00	52.00	11.40	15.30	BDL	26.00	48.00	12.50	16.70	BDL	24.00	50.00	10.90	14.90	BDL
Minimum	24.00	50.00	10.90	14.60	0.00	23.00	47.00	10.70	14.70	0.00	22.00	43.00	10.40	14.90	0.00	25.00	47.00	10.80	14.60	0.00	22.00	46.00	10.90	14.70	0.00	22.00	43.00	10.80	14.20	0.00
Maximum	32.00	66.00	12.60	16.10	0.00	30.00	57.00	12.60	16.90	0.00	29.00	55.00	12.70	17.10	0.00	29.00	55.00	12.50	16.30	0.00	30.00	53.00	12.60	16.70	0.00	30.00	53.00	12.60	16.80	0.00
Average	29.33	58.42	11.43	15.35	#DIV/0!	25.75	52.33	11.98	16.09	#####	25.17	49.75	11.55	15.53	#DIV/0!	26.33	51.17	11.66	15.36	#####	26.25	49.42	11.98	15.93	#####	26.00	48.58	11.73	15.53	#####

Annexure X

Air Borne Dust Survey - Sugala Mines (April 2017 - September 2017)

	Machine : S	Surface Mi	ner		Machine : L	Dozer		Machine : Loader					
Date	Period	Location	RSPM (mg/m3)	Date	Period	Location	RSPM (mg/m3)	Date	Period	Location	RSPM (mg/m3)		
16-Apr-17	14:00-22:00	-	0.38	17-Apr-17	14:00-22:00	_	0.35	18-Apr-17	14:00-22:00	_	0.32		
17-May-17	6:00-14:00	lbir	0.34	18-May-17	6:00-14:00	lbir	0.36	19-May-17	6:00-14:00	l bir	0.31		
13-Jun-17	14:00-22:00	ပိ	0.36	14-Jun-17	14:00-22:00	ů	0.33	15-Jun-17	14:00-22:00	ů	0.34		
13-Jul-17	6:00-14:00	de	0.32	14-Jul-17	6:00-14:00	de	0.3	15-Jul-17	6:00-14:00	de	0.29		
12-Aug-17	14:00-22:00	nsi	0.3	14-Aug-17	14:00-22:00	nsi	0.28	15-Aug-17	14:00-22:00	nsi	0.27		
14-Sep-17	6:00-14:00	-	0.31	15-Sep-17	6:00-14:00	_	0.29	16-Sep-17	6:00-14:00		0.32		

Annexure - XI

A	mbient N	oise Leve	Monito	ring - S	Sugala M	ines (Ap	ril 2017	- Septen	nber 201	7)
Month				No	ise Level	s in dB(A	.)			
WOITIN	Near Surf	ace Miner	Haul	road	Mines	Office	Sugala	Village	Chidiva	av Village
	Leq (Day)	Leq (Night)	Leq (Day)	_eq (Night	Leq (Day)	Leq (Night)	Leq (Day)	Leq (Night)	Leq (Day)	Leq (Night)
Apr-17	72	68	67	63	64	58	54	47	49	42
May-17	73	67	69	65	66	59	52	46	48	41
Jun-17	72	69	67	62	65	59	53	48	47	42
Jul-17	71	67	66	61	62	57	54	49	48	43
Aug-17	69	65	64	59	60	55	52	47	46	41
Sep-17	68	64	66	62	59	55	51	47	45	42

Annexure - XII

		N	oise Level of HE	MM - Sugala Mines	s (April 2017 - Sep	otember 2017)					
Machine	S	urface Miner			Loader		Dozer				
Month	Conditions	Noise Le	vels (dB)	Conditions	Noise Leve	els (dB)	Conditions	Noise Levels (dB)			
WOITUT	Conditions	At 5m. distance	At 10m. distance	Conditions	At 5m. distance	At 10m. distance	Conditiona	At 5m. distance	At 10m. distance		
		Leq	Leq		Leq	Leq		Leq	Leq		
Apr-17	While dozing the material	72	68	While loading to tipper	70	67	While mining	73	69		
May-17	While dozing the material	73	69	While loading to tipper	69	64	While mining	75	69		
Jun-17	While dozing the material	74	67	While loading to tipper	68	62	While mining	72	67		
Jul-17	While dozing the material	76	71	While loading to tipper	70	64	While mining	74	69		
Aug-17	While dozing the material	71	67	While loading to tipper	66	61	While mining	70	65		
Sep-17	While dozing the material	70	66	While loading to tipper	65	61	While mining	71	67		

(A) Capital Investment for Environmental Monitoring :

	Total : Rs. 57.08 Lakh
(3) Others (Monitoring Van & DG sets)	: 10.00 Lakh
(2) Environmental Laboratory	: 10.00 Lakh
(1) Monitoring Equipments	: 37.08 Lakh

(B) Recurring expenditure for the period of April'17 to September'17 :

(1) Green belt development & dust suppression	:	24.97	Lakh
(2) Manpower Cost*	:	15.15	Lakh
(3) House Keeping	:	1.10	Lakh
(4) Other Env. Protection (Environmental Monitoring)	:	1.25	Lakh
(5) Environmental Awareness*	:	0.95	Lakh

Total : Rs. 43.42 Lakh

*Expenditures are common for all the plants & mines.

(C) Community Development expenditure by Ambuja : Rs. 718.30 lakh Cement Foundation**

** Community development expenditure is common for all plant & mines at Ambujanagar for the period of April'17 to September'17. Programme Wise Expenditure Details is as below:

Ambuja Cement Foundation - Ambujanagar							
Details for programme wise expenditure for the year April 2017 to Sept. 2017							
							(Rs. In lakhs)
			*Funds received	** Funds from other		****Direct	
	_	ACF - ACL	through	Donors / Donor	***People's	Funding to	
Sr.No	Programme		Government	Agencies	Contribution	Communities	Total Exp.
	GUJARAT - Kodinar						-
1	Water Resource Mangement & Drinking Water Projects						
	a.Water Resource Devlopment	33.55					33.55
	B .Drinking Water Programme	6.28	4.17		64.84	95.76	171.03
	C. Salinity Prevention (KVY III)	7.47		34.49	32.97	43.33	118.20
2	Agriculture Development(Farm Forestry & Afforesation)	7.03	3.08		31.70	47.48	89.2
3	BCI	1.65		33.43	15.98	27.63	78.6
4	Krishi Vigyan Kendra (KVK) - Agriculture	0.18	52.77				52.95
5	Health & Sanitation	3.38			2.84	2.76	8.98
6	Women / Youth Development	3.46					3.46
7	Skill and Enterprunership Development Programme	31.39	10.40				41.79
8	Integrated Community Development Programme	73.21					73.2
9	Co-ordination & Administration Expenses	47.07					47.07
10	Capital Expenditure						0.00
	TOTAL	214.67	70.42	67.92	148.33	216.96	718.30